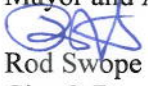


MEMORANDUM

CITY/BOROUGH OF JUNEAU
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DATE: January 12, 2011
TO: Mayor and Assembly
FROM: 
Rod Swope
City & Borough Manager
SUBJECT: Federal funding priorities

Yesterday we held meetings with our Washington DC lobbyists and those CBJ departments and enterprise operations requesting federal funds. The following is a list of requests for your review and approval. Our Washington DC lobbyist also requested that the Assembly prioritize them in order of importance.

Juneau Police Department

1. Equipment Replacement – provide funding for current and future replacement of office computers, servers and battery back-ups in addition to the mobile computers and digital systems that have been installed in all of the police cars. This request was submitted last year and is still under consideration for funding under the federal Edward Byrne grant program. Our lobbyist recommend that we resubmit this request in the event it is not funded this year. \$500,000
2. Training – provide funding for ongoing training needs. Much of the training that is required or desirable can only be obtained in the lower 48 and is costly due to travel expenses. This request was also submitted last year and is still under consideration for funding under the federal Edward Byrne grant program. Our lobbyist recommended that we resubmit this request in the event it is not funded this year. \$121,000
3. Police Crisis Intervention Specialist – provide funding in support of the police crisis intervention specialist position. This position was created last year, using grant money, and will run out of funding within the next eight months. This position is a ‘social worker’ that specializes in providing ongoing support and assistance to victims of crime. This is a new request which, if funded, would provide an additional two years of funds for this position. \$250,000

Parks and Recreation Department

1. Centennial Hall Roof Replacement – provide funding for replacement of the roof on Centennial Hall. At 24 years of age, the asphalt roof membrane has surpassed its service life. The goal of this project is to replace the 24-year old roof and also improve the energy efficiency value by adding additional insulation to the roof at the time of replacement. This funding request was submitted last year but did not get funded. \$1,300,000.

2. Centennial Hall Emergency Generator – this request would fund an emergency back-up generator to support emergency shelter operations during extended power outages. This request was submitted last year but did not get funded. \$1,200,000

Bartlett Regional Hospital

1. Child and Adolescent Mental Health Facility – provide partial funding for 12 inpatient beds that could provide mental health evaluation with treatment and 10-14 day detoxification for youth with chemical dependency problems. BRH is requesting \$10 million in supplemental funding to construct this facility. Given the likely source of federal funds for this request our lobbyist recommended that we limit our request to \$2 million or less. This is a new request. \$2,000,000

Airport

1. Snow Removal Equipment Facility – provide partial funding for construction of phase 1 (snow removal equipment building and airport lighting controls) of a new maintenance/storage building. This is a new request. \$3.5 million
2. 26 MALSR project – provide additional funding for the medium intensity approach lighting system with runway alignment indicator lights consisting of 1,000 feet of sequenced flashing lights followed by 1,400 feet of steady burning lights for runway 26. This request was submitted last year and received \$1 million in funding which is being used to begin design, purchase of some equipment and installation of some of the lights for the system. Full cost for the project is \$5.5 million. \$1 million
3. Airport North Wing Terminal Renovation – provide funding for initial planning and design for renovation of the north wing of the airport terminal. This request was submitted last year but did not get funded. \$750,000

Transit

1. Downtown Circulator Bus System – providing funding to purchase four hybrid 15-20 passenger shuttle buses to serve the downtown area. A feasibility study has been done (Moore & Associates) and concluded that a downtown circulator bus shuttle system is feasible. It would promote downtown as a commercial and retail destination, reduce congestion, supplement the existing transit system to increase efficiencies in service and avoid duplication, and support Juneau's commitment to environmental sustainability. This is a new request. \$750,000