

Presented by: The Manager
Introduced: April 17, 2000
Drafted by: Finance

Ordinance of the City and Borough of Juneau

Serial No. 2000-12

AN ORDINANCE APPROPRIATING MONEY OUT OF THE TREASURY
FOR FY01 SCHOOL DISTRICT OPERATIONS

* Section 1. Classification. This ordinance is a non-code ordinance.

* Section 2. Severability. If any provision of this ordinance or any application thereof to any person or circumstance is held invalid, the remainder of this ordinance and the application to other persons or circumstances shall not be affected thereby.

* Section 3. Estimated Revenue. The following amounts are the estimated revenues for the City and Borough of Juneau School District, for the Fiscal Year beginning July 1, 2000, and ending June 30, 2001. It is anticipated that these estimated revenues will meet the appropriations set forth in Section 4 of this ordinance.

ESTIMATED REVENUE:

State Support	22,836,200
Federal Support	4,623,600
User Fees and Permits	3,403,900
Other Miscellaneous Revenue-Debt Service	<u>905,400</u>
Total Revenue	31,769,100
Fund Balance Usage	1,197,700
General Fund School District Support:	
Operations	16,090,600
Community Schools	123,000
Roaded Service Area School District Support-Youth Activities	200,000
Support from other funds	<u>223,000</u>
Total Revenue, Fund Balance Usage and Support from other Funds	<u>\$ 49,603,400</u>

* Section 4. Appropriation. The following amounts are hereby appropriated for the Fiscal Year beginning July 1, 2000, and ending June 30, 2001.

APPROPRIATION:

Special Revenue Fund:

School District:

General Operations \$ 49,280,400

Community Schools 123,000

Youth Activities 200,000

Total Appropriations \$ 49,603,400

* Section 5. Effective Date. This ordinance shall be effective immediately upon adoption.

Adopted this _____th day of May, 2000.

Dennis Egan, Mayor

Attest:

Laurie Sica, Clerk