

OPERATIONAL IMPACT	(circle one) NO	<input checked="" type="checkbox"/> YES	(if yes, explain in detail)
Explanation of Impact:			
Sales Tax will fund \$13,700 to the Mayor and Assembly to be granted to JEDC for a Cold Storage Study			
(Attach Additional Pages as Necessary)			

FINANCIAL IMPACT	(circle one) NO	<input checked="" type="checkbox"/> YES	(if yes, complete the following)	FUND:
Expenditure Budget				
Mayor & Assembly	\$ -	\$ 13,700.00	\$ -	\$ -
	-	-	-	-
	-	-	-	-
Total Expenditures	\$ -	\$ 13,700	\$ -	\$ -
Funding Sources:				
Sales Tax	\$ -	\$ 13,700.00	\$ -	\$ -
	-	-	-	-
	-	-	-	-
Total Funding Sources	\$ -	\$ 13,700	\$ -	\$ -
Personnel				
Full-Time FTE's				
Part-Time FTE's				
Temporary FTE's				

CAPITAL IMPROVEMENT PROJECTS (CIP)

Project Budget		Amounts noted at left are 100% of the project totals.
Direct Project Costs	\$ -	Project Totals Before Appropriation:
	-	This Appropriation:
Total Project Budget	\$ -	Total Project: \$ -
Funding Sources:		Comment: _____
Bond & Bond Interest	\$ -	
State Grant	-	
Local	-	
Total Funding Sources	\$ -	
Personnel		
Full-Time FTE's		
Part-Time FTE's		
Temporary FTE's		

Prepared by: Glenda Decker
 Affected Depts a) Mayor and Assembly/Sales Tax
 (Dir/Dept): b) Rod Swope
 Finance Dir: Craig Duncan
 City Manager: Rod Swope

Date: _____
 Date: _____
 Date: _____
 Date: _____
 Date: _____