

<b>OPERATIONAL IMPACT</b>	(circle one)	<b>NO</b>	YES (if yes, explain in detail)
Explanation of Impact:			
(Attach Additional Pages as Necessary)			

<b>FINANCIAL IMPACT</b>	(circle one)	<b>YES</b>	NO (if yes, complete the following)	<b>FUND:</b>	
	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>
<b>Expenditure Budget</b>					
Operating Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-
	-	-	-	-	-
<b>Total Expenditures</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Funding Sources:</b>					
Federal Grant	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-
	-	-	-	-	-
<b>Total Funding Sources</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Personnel</b>					
Full-Time FTE's					
Part-Time FTE's					
Temporary FTE's					

<b>CAPITAL IMPROVEMENT PROJECTS (CIP)</b>		
<b>Project Budget</b>		Amounts noted at left are 100% of the project totals.
Direct Project Costs	\$ 45,000	\$ -
	-	-
<b>Total Project Budget</b>	\$ 45,000	\$ -
<b>Funding Sources:</b>		
Federal Grant		\$ -
State Grant	45,000	-
Local		-
<b>Total Funding Sources</b>	\$ 45,000	\$ -
<b>Personnel</b>		
Full-Time FTE's		
Part-Time FTE's		
Temporary FTE's		

	Project Totals Before Appropriation:
	45,000
	45,000
	<b>Total Project:</b>
	\$ 45,000

Comment: \_\_\_\_\_

Prepared by: Glenda Decker

Affected Depts a) Community Development

(Dir/Dept): b) Dale Pernula

Finance Dir: Craig Duncan

City Manager: Rod Swope

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_