

OPERATIONAL IMPACT	(circle one) NO	<input checked="" type="checkbox"/> YES	(if yes, explain in detail)
Explanation of Impact: This ordinance will appropriate \$142,000 in additional funds to The Juneau School District FY10 Assembly Adopted Budget.			
(Attach Additional Pages as Necessary)			

FINANCIAL IMPACT	(circle one) NO	<input checked="" type="checkbox"/> YES	(if yes, complete the following)	FUND:
	FY10	FY11	FY12	FY13
Expenditure Budget				
Personal Services	\$ -	\$ -	\$ -	\$ -
Materials & Commodities	-	142,000	-	-
Capital Outlay	-	-	-	-
Training	-	-	-	-
Total Expenditures	\$ -	\$ 142,000	\$ -	\$ -
Funding Sources:				
Federal Grant	\$ -	\$ -	\$ -	\$ -
State Grant	-	142,000	-	-
Training Reimbursement	-	-	-	-
Total Funding Sources	\$ -	\$ 142,000	\$ -	\$ -
Personnel				
Full-Time FTE's				
Part-Time FTE's				
Temporary FTE's				

CAPITAL IMPROVEMENT PROJECTS (CIP)				
Project Budget			Amounts noted at left are 100% of the project totals.	
Direct Project Costs	\$ -	\$ -	Project Totals Before Appropriation:	\$ -
	-	-	This Appropriation:	-
Total Project Budget	\$ -	\$ -	Total Project:	\$ -
Funding Sources:			Comment: _____	
BRH Fund Balance	\$ -	\$ -		
	-	-		
	-	-		
Total Funding Sources	\$ -	\$ -		
Personnel				
Full-Time FTE's				
Part-Time FTE's				
Temporary FTE's				

Prepared by: Glenda Decker
 Affected Depts a) Juneau School District
 (Dir/Dept): b) Glen Gelbrich
 Finance Dir: Craig Duncan
 City Manager: Rod Swope

Date: _____
 Date: _____
 Date: _____
 Date: _____
 Date: _____