

Docks & Harbors Department **Wharf & Sidewalks Repairs Project**

Construction Budget

Redecking & Subdeck Repairs	306,435			
Repair Concrete Sidewalk @ Tram			25,050	
Repair Asphalt S/W to Inter. Vessel Float			12,750	
ADA Compliance on Wharf			15,000	
SUBTOTAL	306,435		52,800	
Mobilization	8%	24,515		4,224
Contingency	10%	30,644		5,280
Harbors/Inspect/OH	7%	21,450		3,696
PROJECT TOTAL COST		383,044	66,000	<u>449,044</u>

FUNDING

<u>Account</u>	<u>Type</u>			<u>Action</u>
354-89 Wharf/Cold Storage	Mtn Tonnage	277,445		Existing Funds / No action
354-89 Wharf/Cold Storage	Docks 531	100,000		<i>Additional Appropriation</i>
354-87 People's Wharf SW Imp	MPF		69,470	<i>Transfer into 354-89</i>
		377,445	69,470	
TOTAL FUNDING				<u>446,915</u>