

10/16/2003

FY04 State Foundation Calculation

	W/O ACS	WITH ACS TOTAL ENROLLMENT	VARIANCE
Building Adjusted ADM	5831.2	5831.2	
Times District Cost Factor (1.005)	5860.4	5860.4	
Times Special Needs Factor (1.2)	7032.4	7032.4	
Intensive Needs Student Projection	131.0	131.0	
Intensive Needs Students times 5	655.0	655.0	
Correspondence students	58.6	586.6	528.0
Correspondence ADM times .8	46.9	469.3	422.4
Total District Adjusted ADM	7734.3	8156.7	422.4
Basic Need (\$4169)	\$32,244,327	\$34,005,312	\$1,760,986
Required Local Contribution (Tax base X 4 mill)	\$10,755,240	\$10,755,240	
State Foundation	\$21,489,087	\$23,250,072	