

STATISTICAL SECTION

The statistical tables in the following section reflect the social and economic data and trends for the past nine to ten years in the City and Borough of Juneau. These statistics represent the reporting entity which encompasses the Primary Government and its component unit. No legal debt margin exists for the City and Borough and the School District. The City and Borough of Juneau has no overlapping and underlying debt.

CITY AND BOROUGH OF JUNEAU

General Governmental Expenditures and Operating Transfers by Function
(Unaudited)

Last Ten Fiscal Years

<u>Governmental function</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
General government	\$ 5,624,279	5,773,857	6,282,939	7,200,137
Education	44,874,588	44,024,391	43,097,013	41,339,169
Libraries	1,596,859	1,603,386	1,673,449	1,468,193
Social services	1,114,882	5,138,740	5,257,654	5,011,703
Recreation	3,349,014	3,454,365	3,464,114	3,255,489
Community development and lands management	3,785,257	5,779,796	2,294,923	3,056,793
Community projects and low income housing	48,976	424,280	1,233,169	118,475
Public safety	11,337,146	11,301,283	10,860,760	11,128,036
Public works and engineering	4,780,018	4,731,846	5,106,566	4,858,394
Public transportation	2,616,670	2,442,826	2,387,125	2,385,464
Tourism and conventions	1,304,940	1,156,615	1,154,220	1,110,119
Debt service	5,090,020	6,230,706	6,152,135	6,769,078
Special assessments	85,048	79,594	44,963	106,514
Other	782,786	624,412	589,326	632,390
Total expenditures	<u>86,390,483</u>	<u>92,766,097</u>	<u>89,598,356</u>	<u>88,439,954</u>
Operating transfers to other funds	<u>58,061,500</u>	<u>54,144,587</u>	<u>52,844,600</u>	<u>58,299,224</u>
Total expenditures and transfers	<u>\$ 144,451,983</u>	<u>146,910,684</u>	<u>142,442,956</u>	<u>146,739,178</u>
Percentage change from prior year	(1.67%)	3.14%	(2.93%)	6.24%

Source - The City and Borough of Juneau Comprehensive Annual Financial Reports. This table includes the Primary Government General Fund, Special Revenue Funds and Debt Service Fund and the School District Component Unit.

Table 1

<u>1997</u>	<u>1996</u>	<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>1992</u>
5,446,325	5,232,978	5,795,225	4,689,724	4,629,266	5,388,162
40,887,564	41,491,790	40,218,454	40,939,191	39,269,703	37,210,789
1,443,133	1,390,832	1,182,426	1,113,126	1,103,166	1,086,863
5,339,175	6,005,132	5,340,192	4,877,399	4,836,951	6,139,042
3,198,242	2,743,320	2,767,589	3,124,445	3,157,402	3,045,897
3,711,356	2,361,005	2,147,273	1,959,370	2,000,528	1,384,953
457,223	103,795	378,997	446,956	297,023	871,589
10,729,403	10,282,409	9,810,519	9,032,575	8,431,375	8,301,516
5,079,664	4,747,668	4,930,227	4,197,155	4,084,655	4,804,007
2,512,042	2,164,174	2,040,050	1,930,854	1,983,405	1,816,003
1,140,988	996,875	1,027,969	1,070,497	1,064,030	1,005,900
7,039,705	6,479,029	6,572,106	6,311,441	10,567,066	9,028,430
168,624	204,766	577,308	1,151,623	282,658	202,752
757,586	562,537	1,192,504	730,573	636,359	610,137
<u>87,911,030</u>	<u>84,766,310</u>	<u>83,980,839</u>	<u>81,574,929</u>	<u>82,343,587</u>	<u>80,896,040</u>
<u>50,213,882</u>	<u>45,066,865</u>	<u>40,125,297</u>	<u>39,976,333</u>	<u>40,879,056</u>	<u>42,585,277</u>
<u>138,124,912</u>	<u>129,833,175</u>	<u>124,106,136</u>	<u>121,551,262</u>	<u>123,222,643</u>	<u>123,481,317</u>
6.39%	4.61%	2.10%	(1.36%)	(0.21%)	6.26%

CITY AND BOROUGH OF JUNEAU

General Governmental Revenues and Operating Transfers by Source
(Unaudited)

Last Ten Fiscal Years

<u>Source of funds</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
Taxes	\$ 58,340,226	55,660,961	52,128,384	52,069,613
State sources	26,534,137	29,736,794	30,282,227	31,195,689
Federal sources	3,733,732	3,999,316	4,976,902	3,988,811
Local sources	1,718,154	1,749,904	1,676,609	1,262,760
Charges for services	1,583,755	2,866,785	2,719,653	2,186,311
Contracted services	305,800	491,000	447,600	498,900
Licenses, permits and fees	6,966,491	4,415,504	2,988,490	3,808,234
Ambulance and air medivac	507,889	530,196	407,700	480,242
Fines and forfeitures	428,097	424,651	419,140	331,907
Investment and interest income	3,690,459	2,600,680	2,266,061	3,264,037
Land sales	349,047	621,558	206,396	527,718
Rental	238,974	233,106	302,105	326,698
Special assessments	238,815	185,721	295,945	480,449
Equity in earnings of AJT Mining				
Properties, Inc. joint ventures	353	27,355	16,674	7,936
Other	439,108	358,352	315,836	531,917
Total revenues	<u>105,075,037</u>	<u>103,901,883</u>	<u>99,449,722</u>	<u>100,961,222</u>
Operating transfers from other funds	<u>43,539,400</u>	<u>42,505,887</u>	<u>41,536,800</u>	<u>45,505,100</u>
Total revenues and operating transfers	<u>\$ 148,614,437</u>	<u>146,407,770</u>	<u>140,986,522</u>	<u>146,466,322</u>
Percentage change from prior year	1.51%	3.85%	(3.74%)	6.65%

Source - The City and Borough of Juneau Comprehensive Annual Financial Reports. This table includes the Primary Government General Fund, Special Revenue Funds and Debt Service Fund and the School District Component Unit.

Table 2

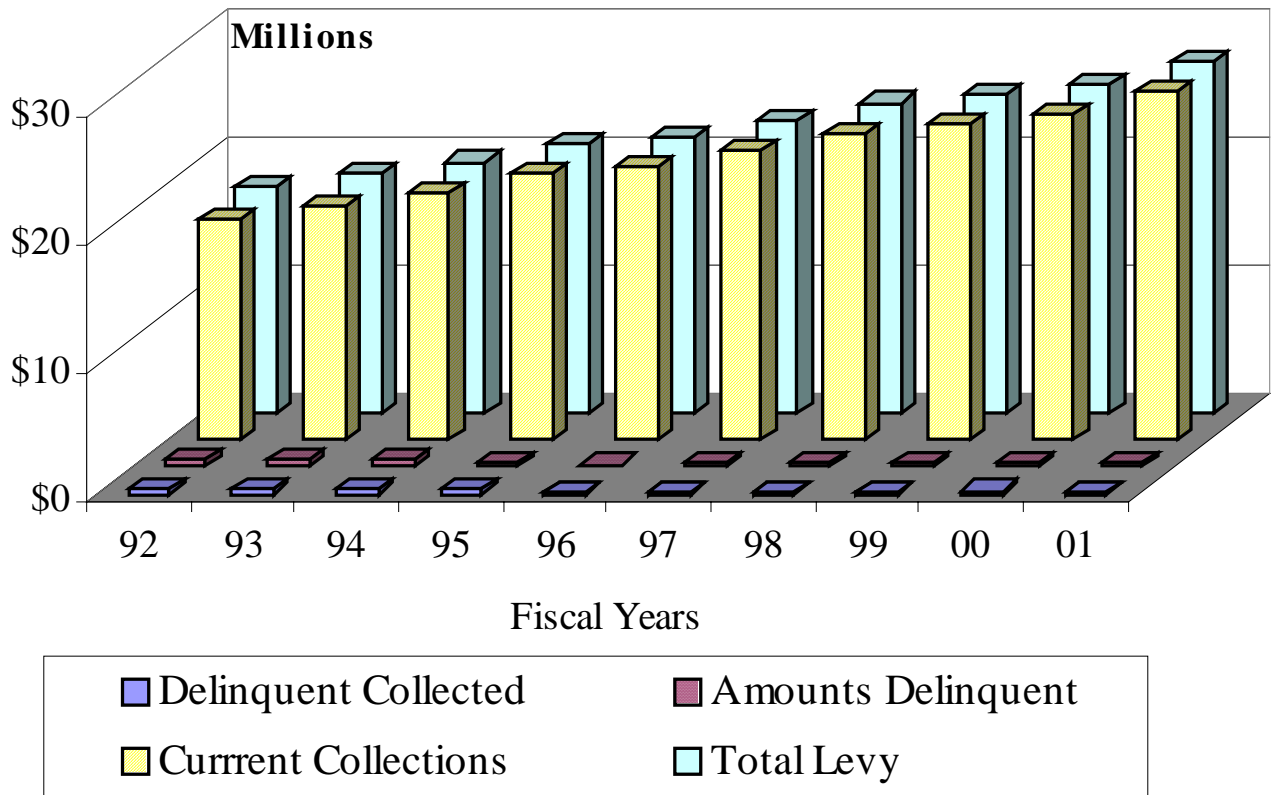
<u>1997</u>	<u>1996</u>	<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>1992</u>
47,992,979	43,832,129	41,719,502	38,464,155	36,333,294	38,363,395
32,674,603	33,592,913	34,949,342	36,139,256	40,299,864	43,849,546
3,393,678	3,758,931	2,472,678	2,176,130	1,921,895	1,959,189
1,486,078	1,607,103	1,486,513	1,311,519	1,472,497	1,213,595
2,707,715	3,626,017	3,161,474	2,252,228	1,999,846	1,891,864
501,800	469,200	467,200	645,400	541,800	510,296
3,218,628	3,447,608	3,062,042	2,543,043	2,405,473	1,749,267
477,760	398,581	385,622	339,044	316,747	276,421
327,253	436,768	492,731	481,291	336,865	326,039
2,834,985	2,810,423	2,788,584	2,281,139	2,450,740	4,078,662
269,177	145,805	229,870	692,940	398,597	497,823
362,446	260,546	189,104	185,580	200,195	203,214
343,031	513,394	788,490	443,933	300,465	280,770
179,186	166,045	166,145	150,033	133,553	66,851
1,082,081	440,903	543,425	340,331	341,168	506,092
<u>97,851,400</u>	<u>95,506,366</u>	<u>92,902,722</u>	<u>88,446,022</u>	<u>89,452,999</u>	<u>95,773,024</u>
<u>39,484,800</u>	<u>36,798,700</u>	<u>33,976,126</u>	<u>33,229,400</u>	<u>34,553,700</u>	<u>35,094,361</u>
<u>137,336,200</u>	<u>132,305,066</u>	<u>126,878,848</u>	<u>121,675,422</u>	<u>124,006,699</u>	<u>130,867,385</u>
3.80%	4.28%	4.28%	(1.88%)	(5.24%)	15.46%

City and Borough of Juneau

Property Taxes

Levies, Collections & Delinquencies

(Unaudited)



Based on information in Table 3

CITY AND BOROUGH OF JUNEAU

Property Tax Levies and Collections
(Unaudited)

Last Ten Fiscal Years

<u>Fiscal year</u>	<u>Current tax levy</u>	<u>Current tax levy collections</u>	<u>Prior years' tax levy collections</u>	<u>Total collections</u>	<u>Outstanding tax receivable @ 06/30</u>	<u>% of current tax levy collected</u>	<u>% of prior tax levies collected</u>
1992	\$ 17,547,179	\$ 17,132,932	\$ 389,557 *	\$ 17,522,489	\$ 619,195	97.64%	65.53% *
1993	18,632,475	18,125,314	484,224 *	18,609,538	642,132	97.28%	78.20% *
1994	19,494,773	19,190,997	430,659 *	19,621,656	515,249	98.44%	67.07% *
1995	20,914,118	20,683,734	337,287 *	21,021,021	408,346	98.90%	65.46% *
1996	21,464,349	21,259,780	210,302 *	21,470,082	229,713	99.05%	51.50% *
1997	22,754,480	22,576,930	128,797	22,705,727	278,466	99.22%	56.07%
1998	24,083,707	23,834,064	181,569	24,015,633	346,540	98.96%	65.20%
1999	24,830,200	24,600,453	192,718	24,793,171	383,569	99.07%	55.61%
2000	25,577,527	25,363,383	268,679	25,632,062	329,033	99.16%	70.05%
2001	27,312,279	27,108,624	221,240	27,329,864	311,448	99.25%	67.24%

*Note: Prior to 06/30/96, the outstanding tax receivable and prior years' tax levy collections included not only the tax, but also interest, penalties and foreclosure costs.

As of 06/30/96, the interest, penalties and foreclosure costs have been excluded.

Source: Information obtained from the Property Tax Receivable System maintained by the City and Borough of Juneau, Treasury Division.

CITY AND BOROUGH OF JUNEAU

Assessed Value and Estimated Actual Value of All Taxable Property
(Unaudited)

Last Ten Fiscal Years

Fiscal year <u>ended</u>	Tax roll <u>date</u>	Real property values		
		<u>Assessed value</u>	State's Full value <u>determination</u>	Ratio of assessed to <u>estimated actual value</u>
1992	1/1/91	1,120,459,800	1,180,406,800	94.92
1993	1/1/92	1,199,920,223	1,268,549,500	94.59
1994	1/1/93	1,250,612,200	1,268,190,200	98.61
1995	1/1/94	1,351,083,000	1,425,530,400	94.78
1996	1/1/95	1,512,648,250	1,569,654,000	96.37
1997	1/1/96	1,691,374,700	1,714,147,100	98.67
1998	1/1/97	1,872,791,000	1,889,340,800	99.12
1999	1/1/98	1,912,807,200	1,996,163,100	95.82
2000	1/1/99	1,938,488,651	2,005,194,100	96.67
2001	1/1/00	2,115,543,800	2,155,577,100	98.14

Footnote:

CBJ Ordinance 69.10.020 exempts the following property from taxation:

- (1) Property exempt by state or federal law
- (2) Household property of a head of a family or household
- (3) Motor vehicles not used for commercial purposes
- (4) Vessels
- (5) Airplanes not used for commercial purposes
- (6) Residential property of qualifying repairs and rehabilitation not exceeding \$10,000
- (7) Historic property not to exceed \$20,000
- (8) Federally funded Low-income Housing
- (9) Property used exclusively for community purposes
- (10) Commencing January 1, 1994, business inventories
- (11) Commencing January 1, 1994, export manufacturing

The same millage rate is applied to both real property and personal property subject to taxation.

Adjusted 1990 real property assessed value to \$966,070,350 for the senior citizen exempted values that were included in error. This also changed totals and percentages.

Sources:

City and Borough of Juneau Assessor's Office - Certified Assessment Rolls and State of Alaska, Department of Community and Regional Affairs publication, "Alaska Taxable."

Table 4

Personal property values			Total real and personal property values		
<u>Assessed value</u>	<u>State's Full value determination</u>	<u>Ratio of assessed to State's Full value determination</u>	<u>Assessed value</u>	<u>State's Full value determination</u>	<u>Ratio of assessed to State's Full value determination</u>
156,625,075	299,334,300	52.32	1,277,084,875	1,479,741,100	86.30
155,722,475	298,431,800	52.18	1,355,642,698	1,566,981,300	86.51
163,540,350	306,249,600	53.40	1,414,152,550	1,574,439,800	89.82
149,410,025	340,453,700	43.89	1,500,493,025	1,765,984,100	84.97
149,155,544	350,790,800	42.52	1,661,803,794	1,920,444,800	86.53
151,204,023	379,160,400	39.88	1,842,578,723	2,093,307,500	88.02
211,313,438	455,740,600	46.37	2,084,104,438	2,345,081,400	88.87
208,953,018	435,062,700	48.03	2,121,760,218	2,431,225,800	87.27
205,486,764	488,602,300	42.06	2,143,975,415	2,493,796,400	85.97
208,865,696	476,458,600	43.84	2,324,409,496	2,632,035,700	88.31

CITY AND BOROUGH OF JUNEAU

Property Tax Mill Levies and Assessment Rolls
(Unaudited)

Last Ten Fiscal Years

Property tax mill levies (per \$1,000 assessed valuation)		2001	2000	1999	1998
Juneau	SA No. 1	-	-	-	-
Douglas	SA No. 2	-	-	-	-
Rural	SA No. 3	-	-	-	-
Roaded	SA No. 9 (non overlapping)	-	-	-	-
Off Road	Areawide	-	-	-	-
Auke Bay	SA No. 4	-	-	-	-
Glacier Valley	SA No. 5	-	-	-	-
North Douglas	SA No. 6	-	-	-	-
Salmon Creek	SA No. 7	-	-	-	-
Lynn Canal	SA No. 8	-	-	-	-
Fire Service	SA No. 10	12.03	12.22	12.02	11.89
Rural Roaded**		11.29	11.30	11.09	10.91
Rural Nonroaded		6.10	6.12	5.61	5.20

Real property - certified assessment roll

Juneau	SA No. 1	\$ -	-	-	-
Douglas	SA No. 2	-	-	-	-
Rural	SA No. 3	-	-	-	-
Roaded	SA No. 9 (non overlapping)	-	-	-	-
Off Road	Areawide	-	-	-	-
Auke Bay	SA No. 4	-	-	-	-
Glacier Valley	SA No. 5	-	-	-	-
North Douglas	SA No. 6	-	-	-	-
Salmon Creek	SA No. 7	-	-	-	-
Lynn Canal	SA No. 8	-	-	-	-
Fire Service	SA No. 10	2,026,384,300	1,858,749,951	1,833,152,400	1,798,160,400
Rural Roaded**		31,649,200	27,577,500	26,694,400	26,242,700
Rural Nonroaded	**	57,510,300	52,161,200	52,960,400	48,387,900
Total assessment roll for real property		\$ <u>2,115,543,800</u>	<u>1,938,488,651</u>	<u>1,912,807,200</u>	<u>1,872,791,000</u>

Percent change from prior year	9.13%	1.34%	2.14%	10.73%
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Footnote: Per Alaska Title 29, Section 29.45.110, the assessed value is the full and true value as of January 1 of each calendar year. The true and full value being defined as fair market value.

* Service Areas (SAs) were restructured effective July 1, 1988 by ordinance No. 88-25. Services previously performed as SA No. 3 functions were transferred to a newly created Roaded Service Area. Portions of SAs overlap and major portions of SA Nos. 1-8 are included in Roaded Service Area. The amounts reported as areawide represent that portion of the Borough not included in SA Nos. 1-9.

** SAs were restructured effective March 7, 1994 by ordinance 94-11. Amending the Service Area Code to abolish SA No.3 and to consolidate SA Nos. 1, 2, 4, 5, 6, 7, and 8 into a single service area to be known as Fire Service.

Notes: Fire Service Area, is former SA's 1, 2, 4, 5, 6, 7, 8.

Rural Roaded is former SA No. 3 Roaded. (includes Airport Area and Cohen Drive to Echo Cove)

Roaded Service Area is the total of all SAs except Rural Nonroaded.

Rural Nonroaded is former SA No. 3 Non-Roaded. (Includes Taku River, Shelter Island and Greens Creek)

Source: The City and Borough of Juneau Assessor's Office.

Table 5

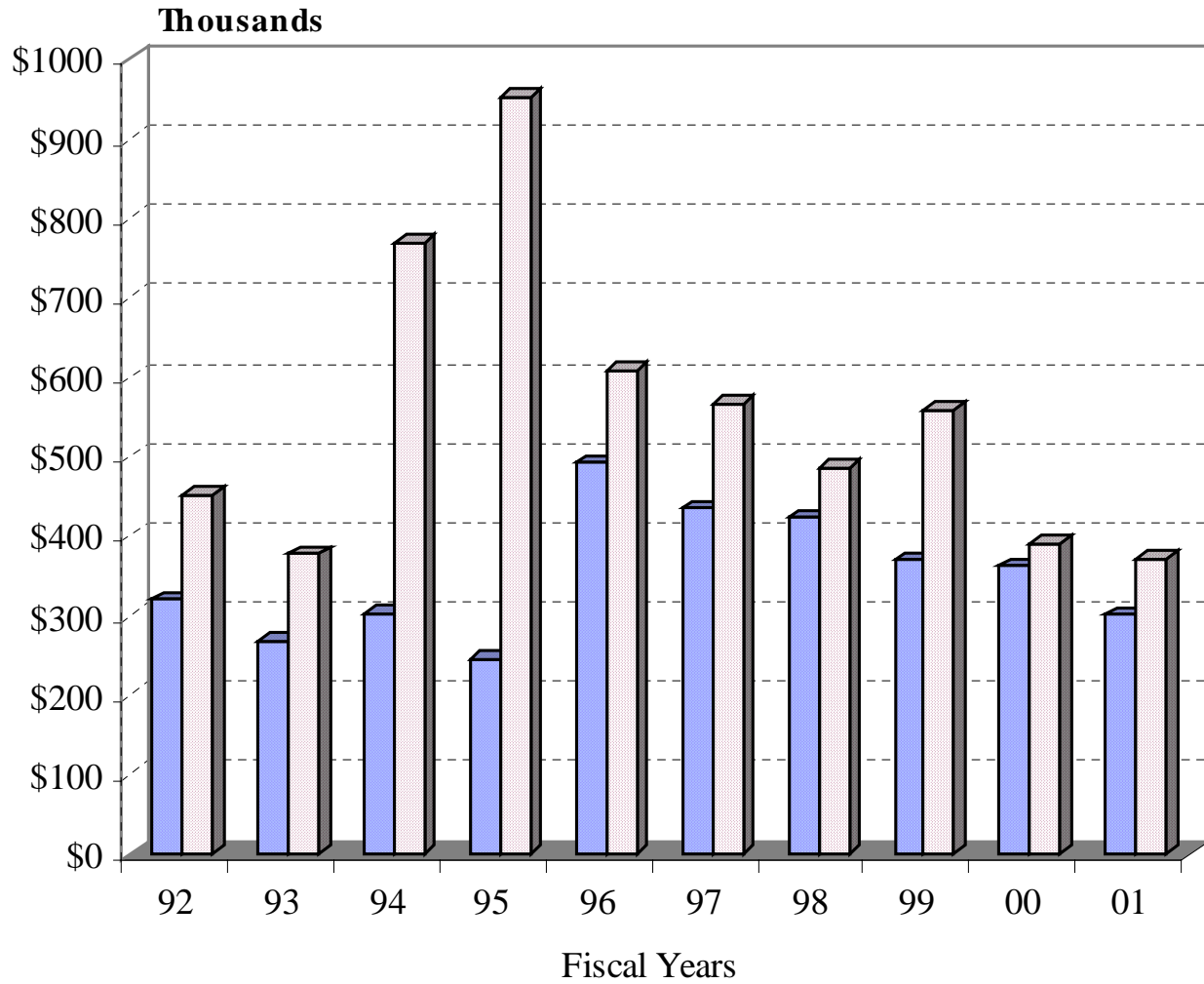
<u>1997</u>	<u>1996</u>	<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>1992</u>
-	-	-	14.02	14.02	14.02
-	-	-	13.54	13.17	13.17
-	-	-	*	*	*
-	-	-	13.04	13.04	13.04
-	-	-	5.61	5.61	5.61
-	-	-	13.54	13.54	13.54
-	-	-	13.89	13.89	13.89
-	-	-	14.02	13.54	13.54
-	-	-	14.02	14.02	14.02
-	-	-	13.54	13.54	13.54
12.49	13.06	14.08	-	-	-
11.43	11.97	13.05	-	-	-
5.40	5.46	6.50	-	-	-
-	-	-	296,584,800	292,699,223	275,366,200
-	-	-	60,818,500	55,079,600	51,748,600
-	-	-	*	*	*
-	-	-	15,230,600	14,314,900	13,977,400
-	-	-	9,469,000	9,448,200	9,301,900
-	-	-	156,170,200	150,208,900	139,741,600
-	-	-	548,661,600	523,817,800	483,269,600
-	-	-	61,410,500	56,544,800	53,436,300
-	-	-	60,985,700	58,198,500	55,240,200
-	-	-	41,281,300	39,608,300	38,378,000
1,648,741,600	1,475,852,650	1,319,430,100	-	-	-
20,354,100	17,541,900	15,742,100	-	-	-
<u>22,279,000</u>	<u>19,253,700</u>	<u>15,910,800</u>	-	-	-
<u>1,691,374,700</u>	<u>1,512,648,250</u>	<u>1,351,083,000</u>	<u>1,250,612,200</u>	<u>1,199,920,223</u>	<u>1,120,459,800</u>
11.82%	11.96%	8.03%	4.22%	7.09%	6.57%

City and Borough of Juneau

Special Assessments

Amounts Due versus Collections

(Unaudited)



■ Assessment Due
■ Assessment Collected

Based on information in Table 6

CITY AND BOROUGH OF JUNEAU

Special Assessment Billings and Collections
(Unaudited)

Last Ten Fiscal Years

<u>Fiscal year</u>	<u>Special Assessment billings (1)</u>	<u>Special Assessments collected (2)</u>	<u>Ratio of collections to billings</u>	<u>Total assessments outstanding</u>
1992	\$ 320,837	\$ 452,768	141.12%	\$ 1,088,321
1993	269,159	376,989	140.06%	980,491
1994	303,521	770,010	253.69%	2,096,364
1995	245,288	952,424	388.29%	2,466,307
1996	492,134	608,951	123.74%	2,416,462
1997	435,536	567,867	130.38%	1,951,653
1998	423,539	487,412	115.08%	1,985,895
1999	369,588	560,037	151.53%	1,608,258
2000	361,519	391,741	108.36%	1,216,517
2001	301,112	372,956	123.86%	1,095,652

Footnote:

1. Special assessments billed in the current fiscal year.
2. Includes collections of delinquent assessments and prepayments.

Source: Special assessment billing records.

CITY AND BOROUGH OF JUNEAU

Bonded Indebtedness Ratio for General Obligation Bond Debt
(Unaudited)

Last Ten Fiscal Years

<u>Fiscal year</u>	<u>Gross general obligation bonds</u>	<u>Less enterprise bonded debt</u>	<u>Less debt service funds available</u>	<u>Less debt service funds available in Tobacco Tax Fund</u>	<u>Net general obligation bond debt</u>
1992	\$ 56,789,000	11,313,789	2,129,311	-	43,345,900
1993	49,690,000	11,000,360	1,418,692	-	37,270,948
1994	46,764,500	9,635,886	419,635	9,071	36,699,908
1995	41,830,000	9,079,653	115,505	9,111	32,625,731
1996	41,465,000	8,517,235	325,123	(984)	32,623,626
1997	35,131,000	7,865,038	379,773	3,125	26,883,064
1998	33,001,000	7,184,123	315,395	6,187	25,495,295
1999	27,331,000	6,465,302	164,346	-	20,701,352
2000	21,984,000	5,720,145	1,492	-	16,262,363
2001	26,905,000	4,940,407	149,482	-	21,815,111

FY97 Debt Service funds available figure was changed to correct data entry error.

Sources:

The City and Borough of Juneau Comprehensive Annual Financial Reports,
Assessor's Office, Treasurer's Office and the Community Development Department.

Table 7

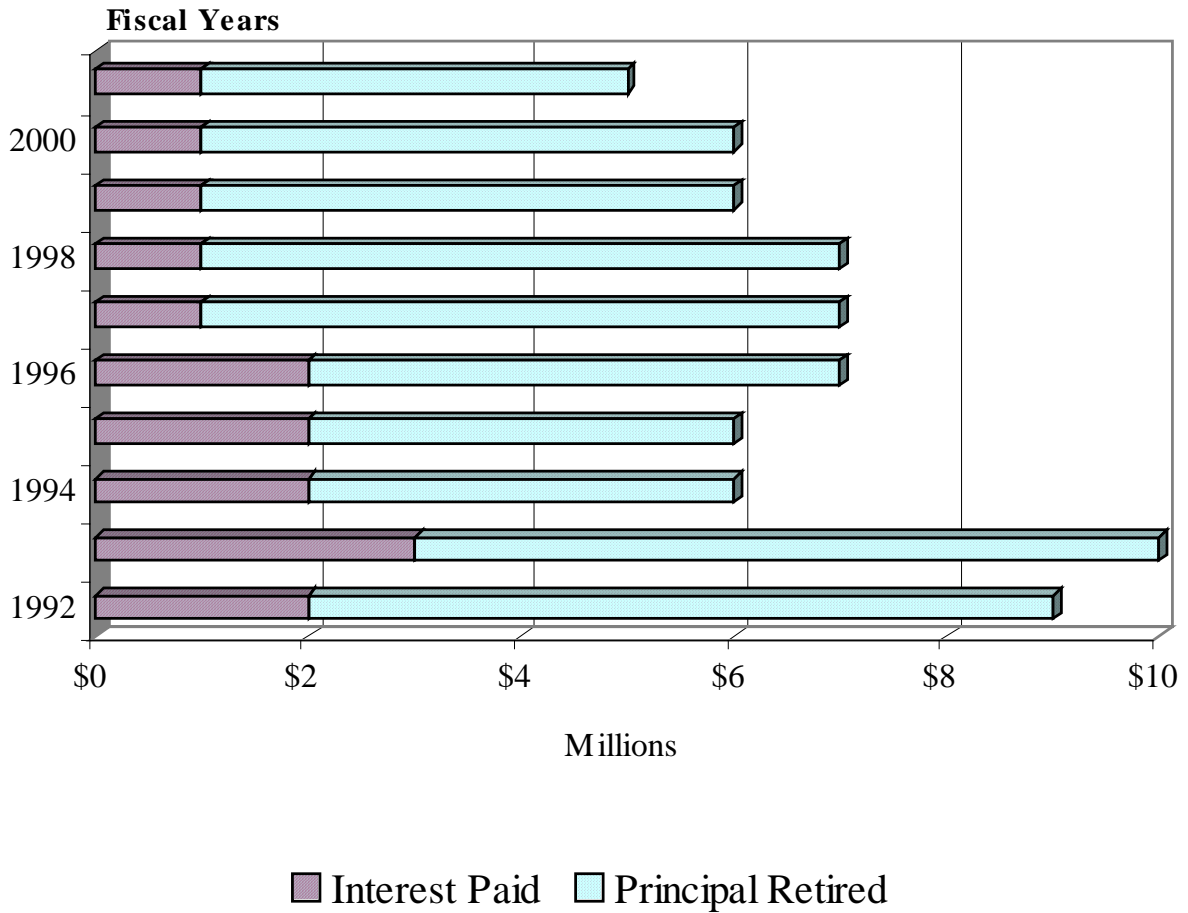
<u>Assessed value for real and personal property</u>	<u>Population</u>	<u>Net general obligation debt per capita</u>	<u>Gross general obligation debt per capita</u>	<u>Assessed valuation per capita</u>	<u>Percent of net bonded debt to assessed value</u>
1,277,084,875	29,251	1,482	1,941	43,660	3.39%
1,355,642,698	28,791	1,295	1,726	47,086	2.75%
1,414,152,550	29,078	1,262	1,608	48,633	2.60%
1,500,493,025	29,755	1,096	1,406	50,428	2.17%
1,661,803,794	30,209	1,080	1,373	55,010	1.96%
1,842,578,723	30,396	884	1,156	60,619	1.46%
2,084,104,438	30,684	831	1,076	67,922	1.22%
2,121,760,218	30,852	671	886	68,772	0.98%
2,143,975,415	31,262	520	703	68,581	0.76%
2,324,409,496	30,903	706	871	75,216	0.94%

City and Borough of Juneau

General Obligation Bond Debt

Principal and Interest Paid

(Unaudited)



Based on information in Table 8

CITY AND BOROUGH OF JUNEAU

Ratio of Annual Debt Service for General
Obligation Bonds to Total General Governmental Expenditures
(Unaudited)

Last Ten Fiscal Years

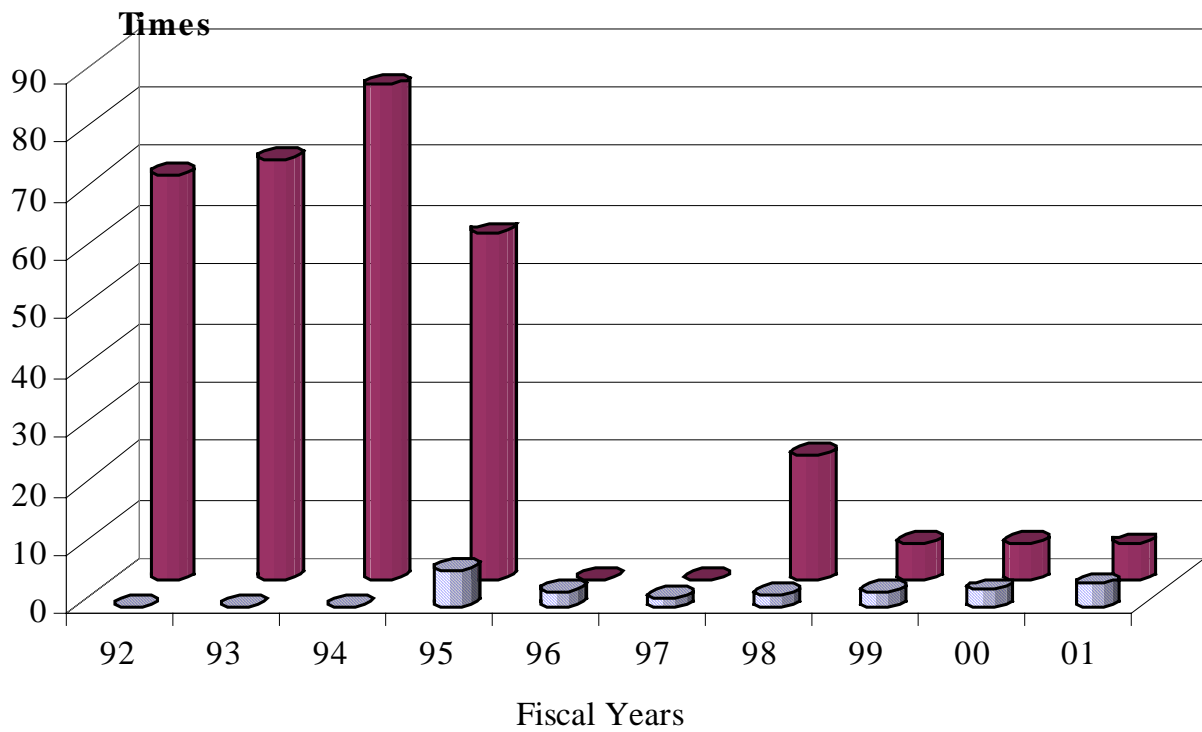
<u>Fiscal year</u>	<u>Principal retired</u>	<u>Interest</u>	<u>Total Bond debt</u>	<u>Total general governmental expenditures and transfers</u>	<u>Population</u>	<u>Ratio of debt service to general governmental expenditures</u>
1992	\$ 6,998,406	1,953,245	8,951,651	123,481,317	29,251	7.25 %
1993	7,061,577	3,484,757	10,546,334	123,222,643	28,791	8.56
1994	3,915,526	2,390,123	6,305,649	121,551,262	29,078	5.19
1995	4,378,267	2,189,041	6,567,308	124,106,136	29,755	5.29
1996	4,697,582	1,775,549	6,473,131	129,833,175	30,209	4.99
1997	5,681,803	1,351,588	7,033,391	138,124,912	30,396	5.09
1998	5,359,085	1,398,950	6,758,035	146,739,178	30,684	4.61
1999	4,951,179	1,195,354	6,146,533	142,442,956	30,852	4.32
2000	5,258,843	963,731	6,222,574	146,910,684	31,262	4.24
2001	4,359,262	728,540	5,087,802	144,451,983	30,903	3.52

FY98 Total general governmental expenditures and transfers was changed to correct data entry error.

Source: The City and Borough of Juneau Comprehensive Annual Financial Reports.

City and Borough of Juneau

Revenue Bond Times Coverage



Airport
 Areawide Water Utility

Based on information in Table 9

CITY AND BOROUGH OF JUNEAU

Revenue Bond Coverage – Airport and Areawide Water Utility
(Unaudited)

Last Ten Fiscal Years

<u>Fiscal year</u>	<u>Operating revenues</u>	<u>Operating expenses (1)</u>	<u>Net revenue available for debt service</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	<u>Times coverage</u>	<u>Amount of bonded debt outstanding at June 30</u>
<u>Airport:</u>								
1995 (3)	\$ 3,059,328	2,668,619	390,709	37,675	27,472	65,147	6.00	\$ 562,325
1996	2,949,401	2,738,406	210,995	54,276	31,610	85,886	2.46	508,049
1997	3,127,128	2,960,452	166,676	80,269	35,680	115,949	1.44	427,780
1998	3,157,906	2,900,585	257,321	89,385	27,997	117,382	2.19	338,395
1999	3,346,654	3,049,287	297,367	95,736	21,607	117,343	2.53	242,659
2000	3,329,534	2,993,596	335,938	102,504	15,018	117,522	2.86	140,155
2001	3,389,609	2,943,951	445,658	110,872	8,172	119,044	3.74	29,283
<u>Areawide Water Utility (2):</u>								
1988	\$ 1,329,784	905,402	424,382	7,000	2,325	9,325	45.51	\$ 55,000
1989	1,456,391	851,393	604,998	7,000	2,063	9,063	66.75	48,000
1990	1,582,695	973,411	609,284	7,000	1,800	8,800	69.24	41,000
1991	1,705,451	1,115,858	589,593	8,000	1,538	9,538	61.82	33,000
1992	2,102,418	1,469,738	632,680	8,000	1,238	9,238	68.49	25,000
1993	2,118,474	1,461,017	657,457	8,000	1,265	9,265	70.96	17,000
1994	2,266,451	1,488,172	778,279	9,000	319	9,319	83.52	8,000
1995	2,280,844	1,796,407	484,437	8,000	300	8,300	58.37	-
<u>Areawide Water Utility (4):</u>								
1998	\$ 2,545,412	1,837,943	707,469	-	33,774	33,774	20.95	\$ 1,295,000
1999	2,616,436	1,809,562	806,874	72,951	59,377	132,328	6.10	1,222,049
2000	2,586,684	1,791,271	795,413	74,672	55,895	130,567	6.09	1,147,377
2001	2,605,530	1,848,656	756,874	76,433	52,330	128,763	5.88	1,070,944

Footnote:

1. The operating expenses are exclusive of depreciation.
2. The Water Utility revenue bond was paid off in 1995.
3. 1995 was the first fiscal year for the Airport revenue bond.
4. 1998 was the first fiscal year for the Water Utility revenue bond.

Source: The City and Borough of Juneau Comprehensive Annual Financial Reports.

CITY AND BOROUGH OF JUNEAU

Demographic Statistics
(Unaudited)

Last Ten Calendar Years

	Calendar year					
	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>
Total population	30,903	31,262	30,852	30,684	30,396	30,209
Total employment	N/A	16,290	16,555	16,460	16,518	16,165
Unemployment	N/A	4.9%	5%	6%	6.4%	6.2%
Births	N/A	400	396 +	376	403	430
Deaths	N/A	110	123 +	113	118	117
Marriages	N/A	335	360 +	302	357	318
Divorces	N/A	338	333 +	123	127	134
Total payroll (000's omitted)	N/A	553,874	538,000	524,000	520,500	509,200
Number of private employers	N/A	963	993	1,003	1,014	1,009
Gross business sales (000's omitted)	N/A	1,244,779	1,156,805 +	1,087,870 +	1,143,673	1,032,505
Marine highway system - number of disembarking passengers	N/A	75,463	80,660	71,377	68,550	71,577
Cruise ship activity:						
Number of ship stops	427	514	565	547	549	487
Number of passengers	666,499	632,602	595,959	564,000	513,181	452,442
Number of crew members	292,347	266,345	247,140	237,139	230,793	205,600
Major airline passengers - number enplaning	N/A	269,880	244,645	238,842	233,007	234,720
Authorized housing starts	N/A	96	91	121	177	307
Public school enrollment for fall	5,461	5,537	5,649	5,729	5,681	5,627
University enrollment for fall	2,348	2,183	2,142	2,604	2,698	2,456
Hospital admissions	N/A	2,541	2,445	2,581	2,538	2,736
Reported violent crimes	N/A	533	557	1,148	722	592
Number of fire alarms	N/A	550	537	1,040	1,322	1,356

Footnote: N/A equals information not available at this time.
+ equals updated information

Marriages are reported by census area of occurrence.
Divorces are reported by Judicial District where granted. Juneau is in the First District.

University enrollment for fall has been updated to agree to University published information for FY94-FY99.

Information for deposits in financial institutions has not been available for more than ten years.

Sources: Alaska State Department of Vital Statistics, Alaska Marine Highway, Visitors Bureau and City and Borough of Juneau Treasury, Fire, Police, Harbor, and Community Development Departments. Sources also include the CBJ School District, Bartlett Regional Hospital, and the University of Alaska Southeast.

Table 10

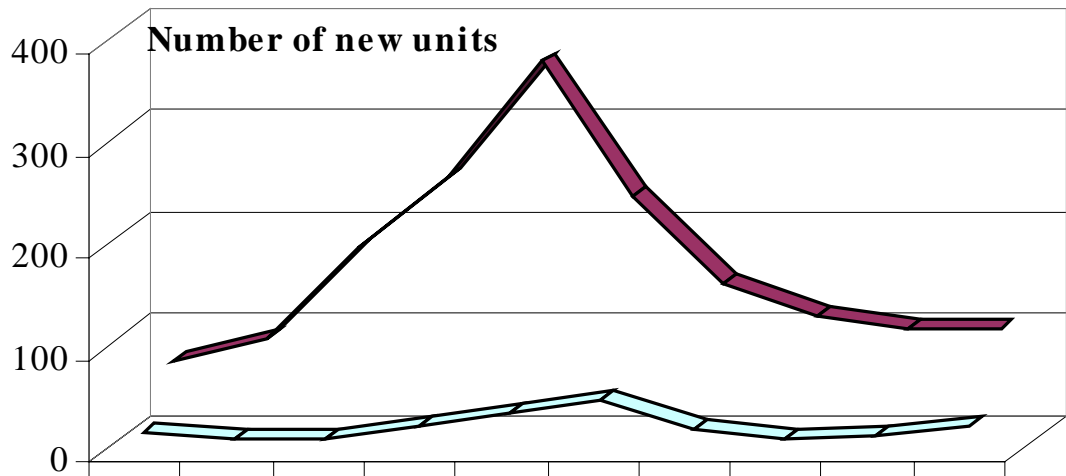
<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>1992</u>
29,755	29,078	28,791	29,251
15,809	15,294	14,613	14,518
5.8%	6.0%	7.7%	7.2%
389	427	447	472
125	92	118	127
340	326	289	303
173	488	402	416
509,361	488,982	465,866	456,804
993	963	894	834
956,585	872,858	807,197	764,034
71,911	73,833	69,683	73,512
464	352	326	288
380,529	372,923	310,000	264,855
175,554	163,019	137,760	126,210
246,620	229,820	196,150	202,505
257	220	91	90
5,511	5,400	5,397	5,409
2,927	2,783	2,120	2,302
2,651	2,656	2,436	2,598
553	447	433	386
1,187	1,087	991	923

City and Borough of Juneau

New Construction

Residential & Commercial Units

(Unaudited)



	92	93	94	95	96	97	98	99	00	01
Commercial	22	16	15	30	41	54	26	15	20	30
Residential	68	91	179	251	363	232	144	115	102	101

Fiscal Years

Based on information in Table 11

CITY AND BOROUGH OF JUNEAU

Construction, Bank Deposits and Proposed Assessed Valuation
(Unaudited)

Last Ten Fiscal Years

Fiscal year	Commercial construction		*	Residential construction		Certified assessed valuation	
	New units	Value		New units	Value	Total taxable	Exemptions
1992	22	\$ 14,906,678		68	\$ 7,800,433	1,277,084,875	142,709,300
1993	16	13,606,824		91	9,998,669	1,355,642,698	142,709,300
1994	15	13,128,377		179	16,414,394	1,414,152,550	142,709,300
1995	30	21,267,528		251	28,835,323	1,500,493,025	142,709,300
1996	41	25,533,753		363	55,827,354	1,661,803,794	146,000,000
1997	54	19,582,905		232	28,983,252	1,842,578,723	163,175,500
1998	26	9,014,790		144	19,603,362	2,084,104,438	178,556,500
1999	15	2,891,505		115	17,129,613	2,121,760,218	159,562,558
2000	20	11,127,827		102	19,463,657	2,143,975,415	198,355,760
2001	30	13,112,224		101	19,347,717	2,324,409,496	198,355,760

Footnote:

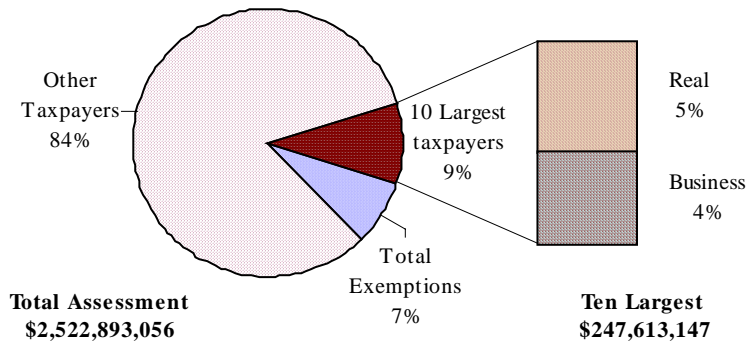
* Dwelling units only - mobile homes not included.

Information on bank deposits has not been available for the last 10 years.

Sources: City and Borough of Juneau, Community Development Department, Buildings Division, and Assessor's Office.

City and Borough of Juneau

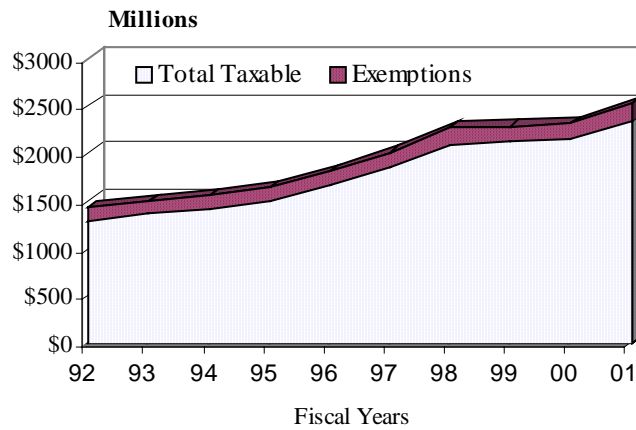
Total Assessed Valuation
(Unaudited)
Fiscal Year 2001



Based on information in Table 11 and Table 12

Assessed Valuations

Total Assessment
(Unaudited)



CITY AND BOROUGH OF JUNEAU

Ten Largest Taxpayers
(Unaudited)Assessed Values as of January 1, 2001
Taxes due as of September 30, 2001

<u>Taxpayer</u>	<u>Type of business</u>	<u>Assessed values</u>			<u>Percentage of total assessed value</u>
		<u>Real</u>	<u>Business</u>	<u>Total</u>	
Kennecott Greens Creek Mining	Mining	\$ 53,358,600	50,374,552	103,733,152	4.46 %
Alaska Energy & Resources Co	Electrical utility	-	29,362,978	29,362,978	1.26
Glacier Village Supermarket Inc	Real estate	17,923,700	131,550	18,055,250	0.78
Telephone Utilities of AK	Telecommunications	2,743,100	15,020,499	17,763,599	0.76
Alaska Electric Light & Power	Electrical utility	17,644,700	-	17,644,700	0.76
Fred Meyer of Alaska Inc	Retail	11,784,400	2,084,245	13,868,645	0.60
Loveless/Tollefson	Commercial leasing	12,061,900	-	12,061,900	0.52
Mt Roberts Development Corp	Tourism	6,020,400	5,789,728	11,810,128	0.51
Foodland Inc.	Commercial leasing	11,743,000	37,677	11,780,677	0.51
Temasco Helicopters Inc	Aviation	1,746,500	9,785,618	11,532,118	0.50
		<u>\$ 135,026,300</u>	<u>112,586,847</u>	<u>247,613,147</u>	10.65 %

Source: City and Borough of Juneau Assessor's Office.

CITY AND BOROUGH OF JUNEAU

Insurance Coverages
Year ended June 30, 2001

<u>Specific coverages</u>	<u>Coverage limits</u>		<u>Policy dates</u>	<u>Estimated premium</u>	<u>2001 actual cost</u>
<u>Worker's compensation:</u>					
Excess worker's comp	\$ 350,000 2,000,000	SIR per claim per employer liability claim	Jul 1,2000 - Jul 1, 2001	\$ 30,500	37,370
Total worker's compensation				30,500	37,370
<u>Eaglecrest Ski Area:</u>					
Commercial general liability	1,000,000 5,000,000	limit per occurrence excess of \$1,000,000	Jul 1,2000 - Jul 1, 2001	50,000	33,844
Total Eaglecrest Ski Area				50,000	33,844
<u>Marina and wharf:</u>					
Wharfingers liability	1,000,000 5,000	limit per occurrence SIR	Jul 1,2000 - Jul 1, 2001	44,000	42,000
Excess Wharfingers liability	4,000,000	excess of 1,000,000	Jul 1,2000 - Jul 1, 2001	2,500	2,500
Combined hull & liability	1,000,000 5,000	limit per occurrence SIR	Jul 1,2000 - Jul 1, 2001	6,500	6,065
Total Marina and wharf				53,000	50,565
<u>Airport:</u>					
Airport premises liability	100,000,000 100,000	limit per occurrence SIR	Jul 1,2000 - Jul 1, 2001	37,000	33,500
Total Airport				37,000	33,500
<u>Health and Social Services:</u>					
Professional liability - Juneau Recovery Unit	1,000,000 3,000,000	limit per occurrence limit per aggregate	Jan 1, 2001 - Jan 1, 2002	17,400	9,968
Professional liability - Mental Health	1,000,000 3,000,000	limit per occurrence limit per aggregate	Jul 1,2000 - Jul 1, 2001	9,300	16,664
General Liability - Foster Parents	1,000,000	limit per claim 2,500 deductible	Jul 1,2000 - Jul 1, 2001	2,700	2,702
Total Health and Social Services				29,400	29,334
<u>Hospital:</u>					
Professional liability	6,000,000 50,000	limit per occurrence SIR	Jan 1, 2001 - Jan 1, 2002	200,000	225,985
Professional E&O	1,000,000	per claim	Jul 1,2000 - Jul 1, 2001	5,000	5,000
Total Hospital				205,000	230,985

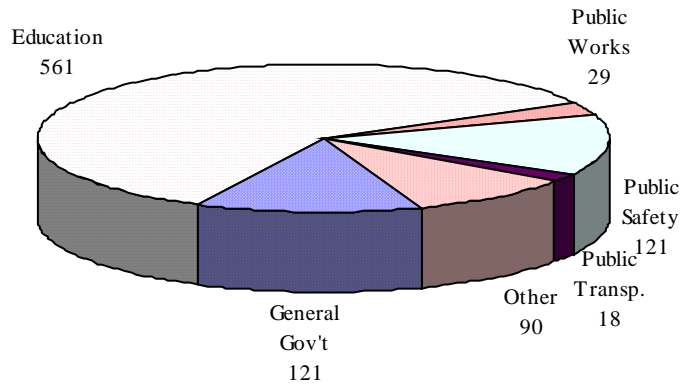
(Continued)

Table 13

<u>Specific coverages</u>	<u>Coverage limits</u>		<u>Policy dates</u>		<u>Estimated premium</u>	<u>2001 actual cost</u>
<u>Police:</u>						
Law Enforcement Officers	1,000,000	25,000 deductible	Jul 1,2000 -	Jul 1, 2001	24,000	22,052
Total Police					24,000	22,052
<u>Fire:</u>						
Volunteer Firemen's accident & sickness coverage	250,000	maximum benefit	Jul 1,2000 -	Jul 1, 2001	17,800	17,127
Total Fire					17,800	17,127
<u>Finance:</u>						
Bonding - public officials	1,000,000	Bond	Jul 1,2000 -	Jul 1, 2001	4,000	3,294
Bonding - public employees	1,000,000	Bond	Feb 24, 2001	Feb 24,2002	6,000	3,371
Total Finance					10,000	6,665
<u>School:</u>						
Catastrophic Sports Injury	5,100,000	maximum benefit	Aug 1, 2000	May 31,2001	800	628
School E & O	1,000,000	Limit/ \$5,000-deductible/ ea	Jul 1,2000 -	Jul 1, 2001	9,000	8,685
Total School					9,800	9,313
<u>Parks & Recreation:</u>						
Special Policy	1,000,000	Limit/\$500-deductible/ea	Dec 16, 2000	Dec 16,2001	2,500	2,838
Total Parks & Recreation					2,500	2,838
<u>Areawide:</u>						
Boiler and machinery coverage	1,000 20,000,000	SIR limit per occurrence	Jul 1,2000 -	Jul 1, 2001	12,000	13,365
Umbrella Liability	10,000,000	per occurrence/aggregate	Jul 1,2000 -	Jul 1, 2001	98,000	107,950
General Liability/Property/Auto	25,000	per occurrence deductible	Jul 1,2000 -	Jul 1, 2001	336,000	407,741
Business Auto Coverage	25,000	per accident deductible	Jul 1,2000 -	Jul 1, 2001	42,000	40,196
Earthquake and Flood	25,000 20,000,000	per accident deductible per occurrence/aggregate	Jul 1,2000 -	Jul 1, 2001	-	34,410
Total Areawide					488,000	603,662
					<u>\$ 957,000</u>	<u>\$ 1,077,255</u>

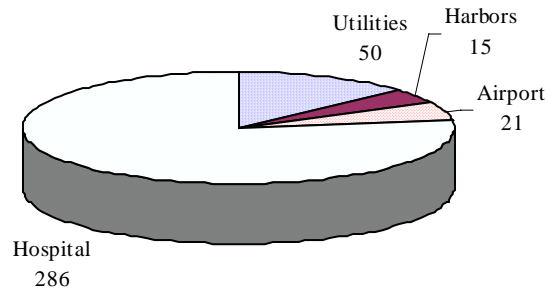
City and Borough of Juneau

Governmental Operations Employees For Fiscal Year 2001 (Unaudited)



Based on information in Table 14.

Enterprise Operations Employees For Fiscal Year 2001 (Unaudited)



Based on information in Table 14.

CITY AND BOROUGH OF JUNEAU

Number of Employees
(Unaudited)

As of June 30, 2001

<u>Governmental operations</u>	<u>Permanent full-time</u>	<u>Permanent part-time</u>
Governmental operations:		
General government:		
Mayor and Assembly	9	-
Attorney	10	-
City manager's office	7	-
City clerk	2	-
Personnel	5	-
Lands and resource management	2	-
Data processing	10	-
Insurance	3	-
Finance	46	1
Engineering	27	-
Total general government	<u>121</u>	<u>1</u>
Education	561	89
Eaglecrest	7	-
Libraries	15	7
Recreation	44	18
Community development	24	1
Public Safety:		
Police	82	-
Fire	39	-
Total public safety	<u>121</u>	<u>-</u>
Public works	29	-
Public transportation	<u>18</u>	<u>9</u>
Total government operations	<u>940</u>	<u>125</u>
Enterprise operations:		
Utilities	50	-
Harbors	15	1
Airport	21	1
Hospital	286	141
Total enterprise operations	<u>372</u>	<u>143</u>
Total all operations	<u>1,312</u>	<u>268</u>

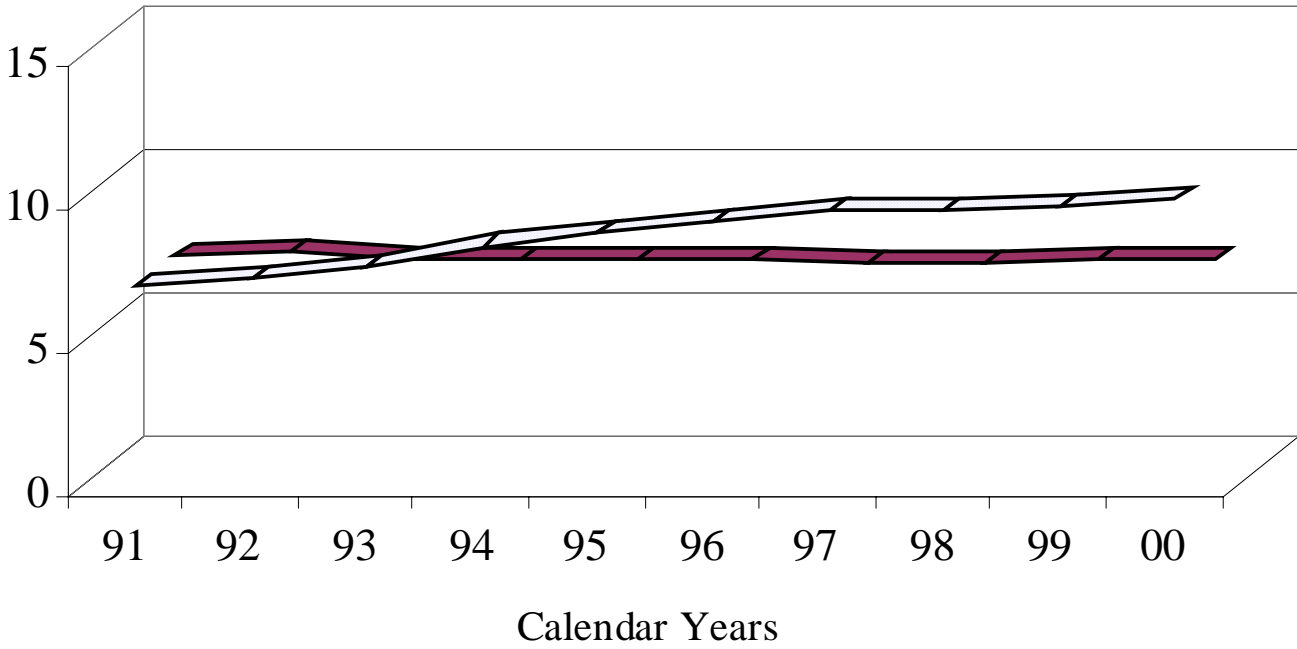
Source: City and Borough of Juneau, Bartlett Regional Hospital, and Juneau School District payroll offices.

City and Borough of Juneau

Employment Statistics Private versus Public

(Unaudited)

Number of Persons employed (Thousands)



□ Private Sector
■ Public Sector

Based on information in Table 15

CITY AND BOROUGH OF JUNEAU

Employment Statistics
(Unaudited)

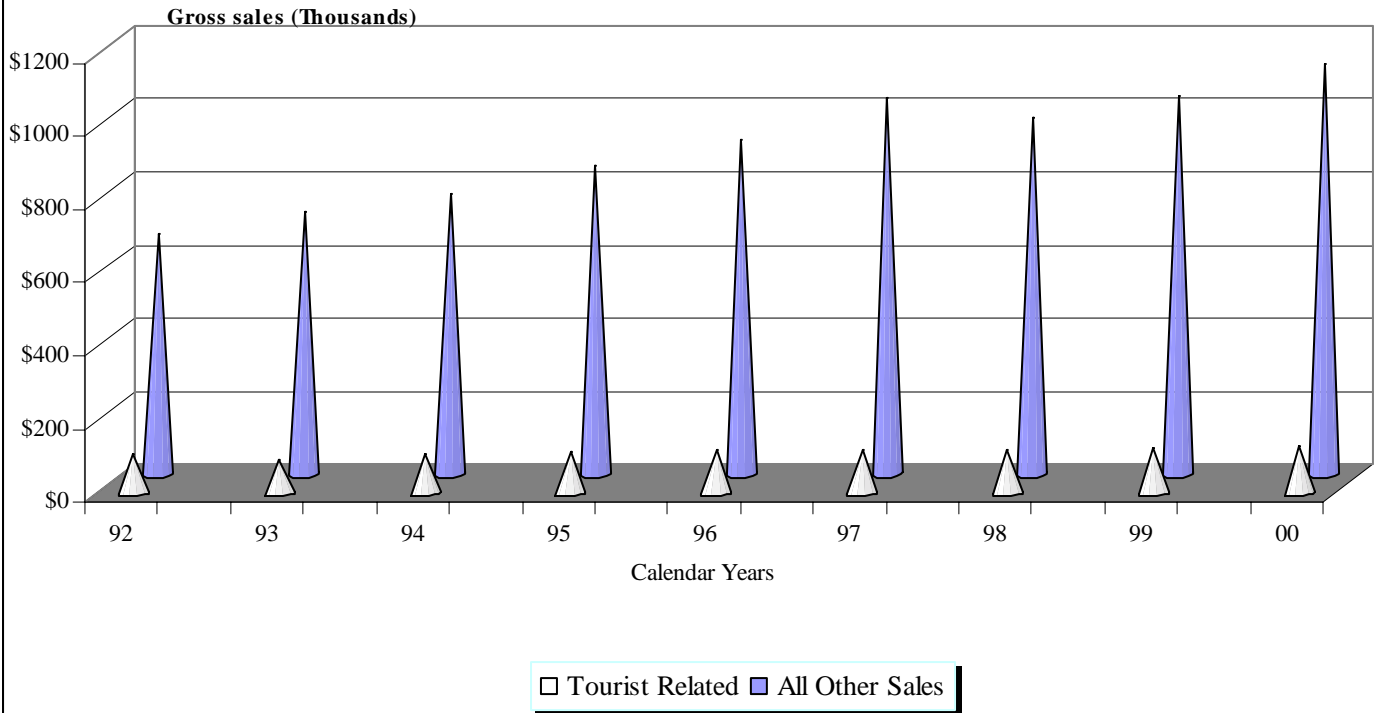
Last Ten Calendar Years

<u>Summary of all employment</u>	Calendar year									
	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>	<u>1995</u>	<u>1994</u>	<u>1993</u>	<u>1992</u>	<u>1991</u>
Private and public:										
Private sector	10,118	9,756	9,667	9,708	9,250	8,916	8,417	7,673	7,327	6,999
Public sector	<u>6,937</u>	<u>6,905</u>	<u>6,793</u>	<u>6,810</u>	<u>6,915</u>	<u>6,891</u>	<u>6,877</u>	<u>6,940</u>	<u>7,191</u>	<u>7,077</u>
Total private and public	<u>17,055</u>	<u>16,661</u>	<u>16,460</u>	<u>16,518</u>	<u>16,165</u>	<u>15,807</u>	<u>15,294</u>	<u>14,613</u>	<u>14,518</u>	<u>14,076</u>
Detail of private sector:										
Mining	291	295	313	302	257	186	118	75	75	84
Construction	798	720	685	734	702	629	636	717	548	518
Manufacturing	376	357	375	383	364	327	287	270	268	199
Transportation, communications and utilities	1,203	1,171	1,245	1,199	1,070	1,071	990	909	957	879
Trade	2,808	2,864	2,824	2,912	2,941	2,920	2,775	2,552	2,465	2,416
Finance, insurance and real estate	573	519	676	740	695	681	703	618	585	557
Service	3,951	3,722	3,439	3,335	3,133	3,017	2,824	2,449	2,357	2,279
Miscellaneous	<u>118</u>	<u>108</u>	<u>110</u>	<u>103</u>	<u>88</u>	<u>85</u>	<u>84</u>	<u>83</u>	<u>72</u>	<u>67</u>
Total detail of private sector	<u>10,118</u>	<u>9,756</u>	<u>9,667</u>	<u>9,708</u>	<u>9,250</u>	<u>8,916</u>	<u>8,417</u>	<u>7,673</u>	<u>7,327</u>	<u>6,999</u>
Detail of public sector:										
Federal	876	865	847	868	894	907	936	961	1,094	1,039
State	4,288	4,271	4,237	4,232	4,318	4,314	4,302	4,373	4,530	4,518
Local	<u>1,773</u>	<u>1,769</u>	<u>1,709</u>	<u>1,710</u>	<u>1,703</u>	<u>1,670</u>	<u>1,639</u>	<u>1,606</u>	<u>1,567</u>	<u>1,520</u>
Total detail of public sector	<u>6,937</u>	<u>6,905</u>	<u>6,793</u>	<u>6,810</u>	<u>6,915</u>	<u>6,891</u>	<u>6,877</u>	<u>6,940</u>	<u>7,191</u>	<u>7,077</u>

Footnote: 2001 information not available at this time.

Source: Alaska Department of Labor- Research and Analysis

City and Borough of Juneau
 Miscellaneous Business Statistics
 Tourist Related Sales to All Other Sales
 (Unaudited)



Based on information in Table 16

CITY AND BOROUGH OF JUNEAU

Miscellaneous Business Statistics
(Unaudited)

Last Nine Calendar Years

	Calendar year								
	2000	1999	1998	1997	1996	1995	1994	1993	1992
<u>Gross business sales by category (in thousands):</u>									
Real estate	\$ 41,559	47,205	50,055	54,332	49,419	41,071	32,187	31,608	45,972
Contractors	132,774	107,277	100,584	134,677	136,956	112,205	114,364	112,791	87,211
Liquor and restaurant	70,668	66,698	61,683	57,030	55,000	49,122	47,497	49,533	39,705
Retail sales - general	182,734	175,458	165,970	171,678	162,536	153,031	131,173	125,657	119,174
Foods	93,184	92,455	91,875	88,260	86,319	82,472	71,752	51,997	51,615
Transportation and freight	129,674	125,907	119,551	118,399	107,330	99,238	93,590	88,384	76,655
Professional services	148,987	143,868	134,487	128,861	130,771	133,636	111,947	110,613	109,490
Retail sales - specialized	88,048	89,913	89,385	92,263	93,125	91,781	87,870	73,305	90,679
Automotive	79,819	75,719	69,892	65,464	66,805	65,570	64,681	55,520	54,343
Other	277,332	232,305	204,388	232,709	144,244	128,459	117,797	107,789	89,190
Total gross business sales by category	\$ <u>1,244,779</u>	<u>1,156,805</u>	<u>1,087,870</u>	<u>1,143,673</u>	<u>1,032,505</u>	<u>956,585</u>	<u>872,858</u>	<u>807,197</u>	<u>764,034</u>
<u>Gross business sales by tourist-related business (in thousands):</u>									
Hotels and motels	\$ 22,242	22,253	22,440	21,279	22,219	22,866	22,607	19,697	35,065
Bars	4,964	4,364	3,536	3,782	4,213	4,793	4,109	3,948	7,236
Restaurants	36,215	36,197	34,536	33,524	32,216	28,520	27,072	27,225	28,857
Air transportation and freight	27,037	24,989	24,427	23,911	21,315	19,750	18,068	16,082	11,957
Taxicab and bus	8,619	8,071	7,485	7,741	10,178	7,313	7,450	6,226	6,186
Car rentals	3,365	3,438	3,262	3,120	3,063	3,077	2,860	2,384	2,419
Travel agencies	8,613	7,340	8,033	10,793	11,521	11,982	10,443	3,972	3,663
Jewelry stores	8,617	9,413	5,867	4,984	5,367	5,180	3,887	3,470	2,968
Curio and gift shops	5,219	5,322	6,203	6,857	8,721	8,482	9,514	7,436	6,886
Photography stores	1,256	534	488	390	1,181	1,303	1,015	645	450
Total gross business sales by tourist-related business	\$ <u>126,147</u>	<u>121,921</u>	<u>116,277</u>	<u>116,381</u>	<u>119,994</u>	<u>113,266</u>	<u>107,025</u>	<u>91,085</u>	<u>105,687</u>

Footnote: The gross business sales by tourist-related business figures are a subset of the gross sales by category presented above.

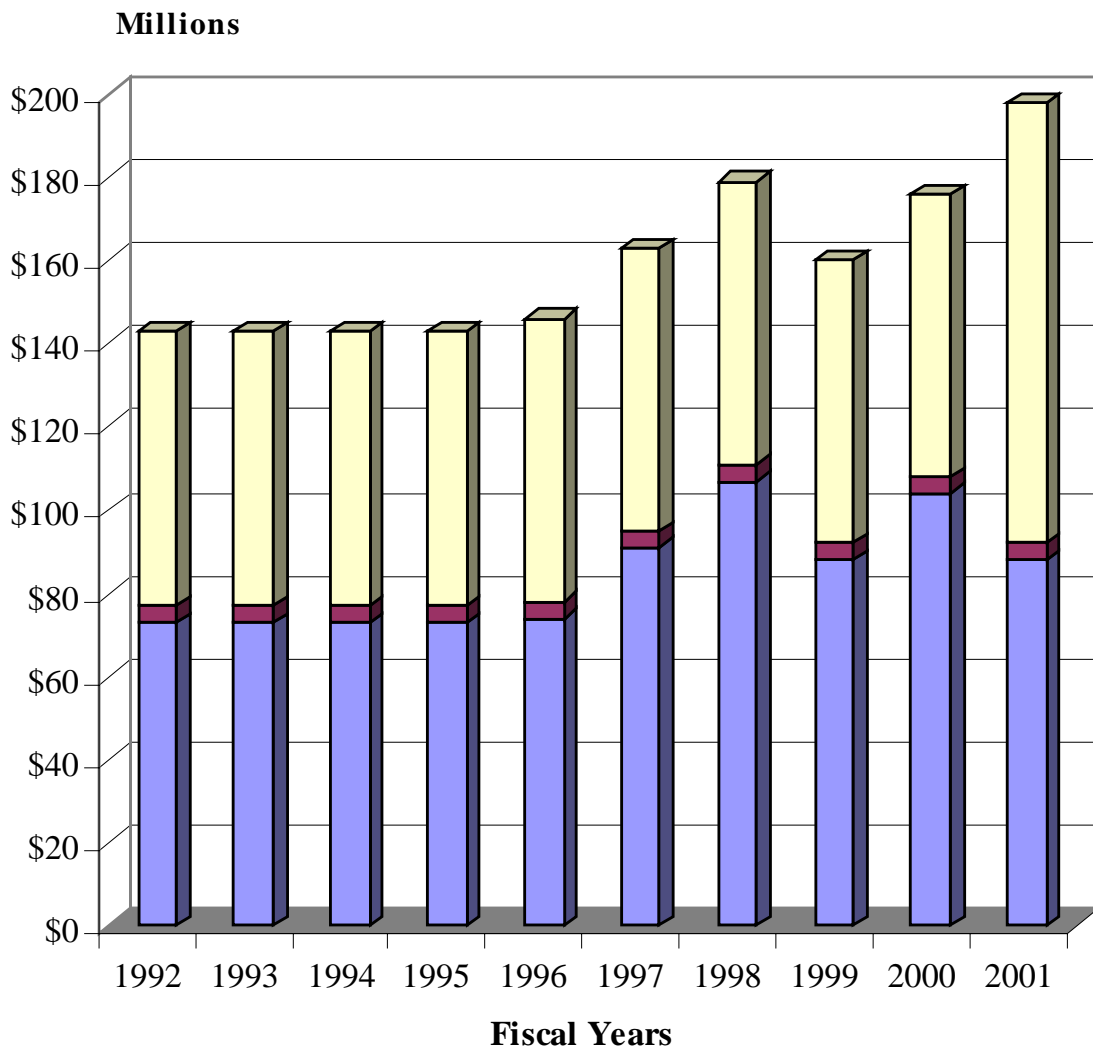
Source: Detailed analysis derived from the Merchant Tax Filings maintained by the City and Borough of Juneau, Sales Tax Office.

City and Borough of Juneau

Tax-exempt Property

Motor Vehicles, Aircraft & Boats (Unaudited)

Motor Vehicles Aircraft Boats



Based on information in Table 17

CITY AND BOROUGH OF JUNEAU

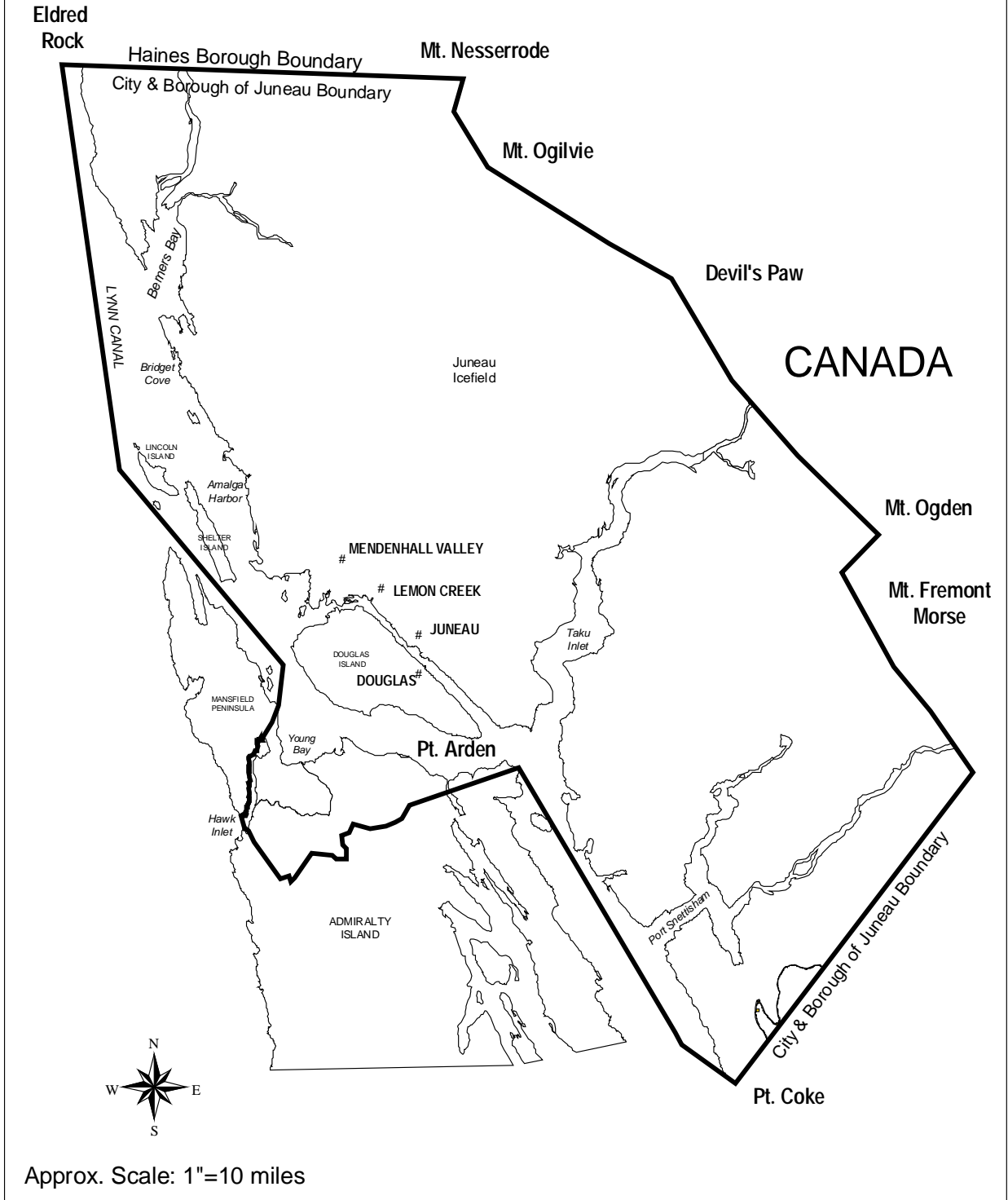
Composition of Tax-exempt Property
(Unaudited)

Last Ten Fiscal Years

<u>Fiscal year ended June 30</u>	<u>Noncommercial motor vehicles</u>	<u>Private aircraft</u>	<u>Boats</u>	<u>Total exempt value</u>
1992	\$ 73,029,300	3,880,000	65,800,000	142,709,300
1993	73,029,300	3,880,000	65,800,000	142,709,300
1994	73,029,300	3,880,000	65,800,000	142,709,300
1995	73,029,300	3,880,000	65,800,000	142,709,300
1996	74,000,000	4,000,000	68,000,000	146,000,000
1997	91,175,500	4,000,000	68,000,000	163,175,500
1998	106,556,500	4,000,000	68,000,000	178,556,500
1999	87,562,558	4,000,000	68,000,000	159,562,558
2000	104,431,084	4,000,000	68,000,000	176,431,084
2001	88,355,760	4,000,000	106,000,000	198,355,760

Sources: City and Borough of Juneau Assessor's Office, State Assessor's Office, and Department of Motor Vehicles.

CITY & BOROUGH OF JUNEAU



CITY AND BOROUGH OF JUNEAU

Miscellaneous Statistics

June 30, 2001

Date of incorporation	Home Charter July 1, 1970
Form of government	Mayor and Assembly
Area	3,248 square miles
Population	30,903
<u>Streets</u>	
Miles of streets	94
Miles of sidewalks	30
Catch-basins	1,829
Miles of drainage ditch	94
Number of street signs	1,800
<u>Water Services</u>	
Number of consumers	8,726
Miles of water mains	168
Number of fire hydrants	1,350
Number of wells	5
Number of reservoirs	9
Number of pump stations	9
<u>Sewer Services</u>	
Number of customers	7,541
Miles of sanitary sewer	125
Number of lift stations	39
Number of wastewater treatment plants	3
Average yearly gallonage treated	1,309.003 Million
<u>Fire Protection</u>	
Number of stations	5
Number of firefighters	33
Number of volunteer firefighters	100
<u>Police Protection</u>	
Number of stations	1
Number of police officers	45
<u>Parks, Recreation and Culture</u>	
Number of Recreation Service Parks	29
Total acres	479
Number of Natural Area Parks	75
Total acres	2,938
Number of convention centers	1

Sources: City and Borough of Juneau Capital City Fire/Rescue Department, Parks and Recreation Department, Public Works Department, Police Department, and the Treasury Division.

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