

**SUMMARY OF FY10  
CAPITAL PROJECT FUNDING SOURCES**

<b>FUNDING SOURCES</b>	General Sales Tax Priorities	\$ 1,000,000
	Areawide Street Sales Tax Priorities	\$ 8,000,000
	1% Temp Sales Tax	\$ 7,320,000
	1% Temp Sales Tax - Funded in FY09	\$ 1,400,000
	Marine Passenger Fee Priorities	\$ 1,823,000
	Port Development Fee Priorities	\$ 1,750,000
	Land Fund Priorities	\$ 475,000
	Water Enterprise Fund Priorities	\$ 2,420,000
	Passenger Facility Charge Priorities	\$ 1,036,250
	CIP 375-45 Manager's Energy Efficiency Projects	\$ 200,000
	ADOT	\$ 1,598,750
	FAA	\$ 60,752,500
	FTA & State of AK Grants - Public Works-Existing Projects	\$ 3,000,000
	ADF&G Grant - Harbors	\$ 228,000
	State Harbor Grant	\$ 2,044,230
	Sales Tax/Royalty Fees - Airport	\$ 562,500
	Unscheduled - BRH	\$ 51,200,000
		<b>TOTAL</b>