

Ordinance of the City and Borough of Juneau

Serial No. 2009-09 am

AN ORDINANCE APPROPRIATING FUNDS FROM THE TREASURY
FOR FY10 SCHOOL DISTRICT OPERATIONS

Section 1. Classification. This ordinance is a non-code ordinance.

Section 2. Estimated Funding Sources. The following amounts are the estimated funding sources for the City and Borough of Juneau School District, for the fiscal year beginning July 1, 2009, and ending June 30, 2010. It is anticipated that these estimated funding sources will meet the appropriations set forth in Section 3 of this ordinance.

ESTIMATED REVENUE:

State Support	\$ 47,719,500	\$ 48,383,400
Federal Support	8,290,500	8,390,500
User Fees and Permits	3,836,500	3,836,500
Total Revenue	59,846,500	60,610,400
Fund Balance Usage	1,148,700	1,477,200
General Fund School District Support:		
Operations	25,145,000	24,823,800
Community Schools	135,000	-
Roaded Service Area School District Support-Youth Activities	200,000	-
Support From Other Funds	942,200	942,200
Total Revenue, Fund Balance Usage and Support From Other Funds	\$ 87,417,400	\$ 87,853,600

Section 3. Appropriation. The following amounts are hereby appropriated for the fiscal year beginning July 1, 2009, and ending June 30, 2010.

APPROPRIATION:

Special Revenue Fund:

School District:		
General Operations	\$ 70,892,400	\$ 71,837,600
Special Revenue	5,442,100	5,198,100
Other	11,082,900	10,817,900
Total Appropriations	\$ 87,417,400	\$ 87,853,600

Section 4. Effective Date. This ordinance shall be effective immediately upon adoption.

Adopted this ___ day of ___, 2009.

Bruce Botelho, Mayor

Attest:

Laurie Sica, Clerk