

NOTICE OF INTENT TO IMPOSE & USE A PFC

In accordance with Title 14 Code of Federal Regulations (CFR) Part 158.25, Juneau International Airport intends to submit a request to the Federal Aviation Administration (FAA) to impose and use a Passenger Facility Charge. Estimated Collections are approximately \$9.9 million for twenty projects, as shown on the attached project list.

The Charge Effective Date is January 1, 2018. The Charge Expiration Date is February 28, 2027. The collection rate is \$4.50 per enplaned passenger, which will result in total collections of \$9,878,041.

Public comment will be accepted through June 19, 2017.

Please submit comments or questions to:

Juneau International Airport
ATTN: Airport Business Manager
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Juneau, Alaska 99801
OR
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Date of Posting May 19, 2017

JNU PFC9 Project List

Project #	Project Name	PFC Amount	Project Description	Explanation of Need	Financial Plan (i)	Project Objective
1	Runway Rehabilitation	\$724,667	This project provides local match for two AIP grants (58 & 60) in the design and construction of the Runway 08/26 Rehabilitation.	The 12 year-old runway was completely reconstructed in 2014/2015 due to pavement and subsurface failures identified in the annual certification inspection. AIP grants were awarded for Design and Construction phases--local match was temporarily provided from Airport reserves, to be reimbursed from PFC.	Total Project Cost--\$23,189,330; PFC--\$724,667; AIP Existing--\$21,740,000; State--\$724,663	This project enhances safety, and preserves capacity.
2	Sustainability Master Plan Study	\$61,227	This project provides local match to an AIP grant (59), and additional non-match funding for a Sustainability Master Plan study.	Re-evaluate short-, medium-, and long-term plans for airport development. Prior study is now 17+ years old.	Total Project Cost--\$787,789; PFC--\$61,227; AIP Existing--\$703,125; State--\$23,473	This project preserves or enhances Safety, Security, and Capacity
3	DHS Radio Grant Planning & Design	\$9,190	This project provides planning & design funds to upgrade communications on the airport.	Radio "blindspots" in the terminal and on the airfield degrade safety and security communications, as noted by the Part 139 certification inspector.	Total Project Cost--\$9,190; PFC--\$9,190	This project enhances safety and security.
4	Taxiway A Rehab Design/Construction & RIM	\$1,061,250	This project provides local match to AIP Design and Construction grants (AIP68 & anticipated grants) for the reconstruction of Taxiway A, and Runway Incursion Mitigation measures including realignment of one or more taxiway intersections.	Last paved in 2003, Taxiway A has seen significant deterioration recently, due to it's use as a temporary runway in 2015 during runway reconstruction. Twy D is listed on the FAA RIM priority list, and others show significant pavement distress. Twys C & E are non-standard, and will also be reviewed for safety.	Total Project Cost--\$ 16,980,000; PFC--\$1,061,250; AIP Existing--\$656,250; AIP Anticipated (E--FY17 \$1,200,000; D--FY19 \$14,062,500)	This project preserves capacity and enhance Safety.
5	Alex Holden Way/Cargo Road Reconstruction	\$64,610	This project reconstructed the access road to cargo facilities.	Pavement deterioration caused significant potholing and flooding of the road and parking areas.	Total Project Cost--\$64,610; PFC--\$64,610	This project preserves capacity.,
6	NE/NW Quad Design & Apron Construction	\$722,231	This project provides local match to current (AIP64&66) and future AIP grants to complete construction of NE/NW aprons that were started as part of the RSA project.	JNU does not have sufficient number of aircraft tie-downs or access to hangar development areas to satisfy existing demand for commercial and general aviation aircraft. This project is a continuation of project elements that were contemplated but not completed in previous Runway Safety Area Improvements. The project elements are consistent with the 2007 Record of Decision. FAA staff concurred with this position on August 13, 2015.	Total Project Cost--\$15,414,025; PFC--\$722,231; AIP Existing--\$4,147,523; AIP Anticipated (Entitlements FY17 \$1,209,648; Discretionary FY17 \$8,915,352); State--\$138,251; Other--prior PFC \$281,020	This project enhances capacity.
7	ARFF Building Modifications Construction	\$50,000	This project provides local match (AIP65) and construction funds to expand the ARFF station. The expansion is required to accommodate the new 3,000gal truck for operating at Index C.	The building modifications accommodate the larger ARFF equipment, acquired to meet Index C requirements, that can now fit in the building.	Total Project Cost--\$2,611,722; PFC--\$50,000; AIP Existing--\$2,434,687; State--\$81,156; Other--CBJ Existing \$45,879	This project enhances capacity and safety.
8	SREF/Geothermal Construction	\$72,250	This project provides local match to an AIP grant (67) to construct a Snow Removal Equipment Facility (SREF).	Snow removal equipment does not fit in existing building, resulting in outside storage, maintenance, and readying in extreme and unsafe conditions.	Total Project Cost--\$17,806,971; PFC--\$72,750; AIP Existing--\$16,694,036; State--\$556,467; Other Existing--\$483,718 (prior PFC)	This project preserves safety.
9	ADA Passenger Ramp	\$1,997	This project provides local match for an AIP(61) grant to purchase an ADA wheelchair loading ramp.	At the two gates with no passenger boarding bridge, wheelchair-bound passengers were being carried up air stairs, or loaded on food-service lifts, which violates the Americans with Disabilities Act.	Total Project Cost--\$63,914; PFC--\$1,998; AIP Existing--\$59,919; State--\$1,997	This project enhances safety.
10	Terminal Infrastructure--Renovation	\$5,047,167	This project renovates the first floor Toilet Rooms, upgrades main Stairway Lighting/Flooring to address safety issues. Also Design and construction funding in conjunction with local and AIP funds to renovate eligible spaces in the terminal building.	Older areas of the terminal have aged infrastructure systems including heat, plumbing, hot water, ventilation, exterior doors and structural limitations that can no longer be kept satisfactorily operational or upgraded.	Total Project Cost--\$15,000,000; PFC--\$5,047,167; AIP Anticipated(E--FY18 \$2,800,000); Other Existing--Bonds & prior PFC--\$7,152,833	This project enhances safety and security, and preserves capacity.

11	Terminal Infrastructure--Gates	\$152,452	This project provides shared use podiums and local match for Passenger Boarding Bridges at Gates 2 (anticipated AIP) & 5 (AIP61).	Joint-Use gates require gate agent podiums for non-exclusive use. Gate 5 PBB has been upgraded due to operating problems; currently at Gate 2, passengers board from the ramp area via air stairs--a new PBB will be installed.	Total Project Cost--\$2,439,232; PFC--\$152,452; AIP--\$2,286,780	This project preserves capacity.
12	Terminal Cameras/Cabling	\$49,600	This project upgrades the security surveillance infrastructure on the airport.	Camera surveillance in and around the terminal, and on airfield perimeter access gates, is a principal security function. Component replacements and upgrades are often necessary, and ensure the level of security is maintained and improved.	Total Project Cost--\$49,600; PFC--\$49,600	This project preserves or enhances safety and security.
13	Float Pond Repair	\$31,250	This project provides AIP match to replace the outlet structure for flood control, and raises the south road to prevent embankment erosion.	Wave action on the pond is undermining the access road embankment; the pond outlet structure that controls water levels no longer functions properly and needs to be replaced to control water levels on the water runway.	Total Project Cost--\$500,000; PFC--\$31,250; AIP--\$468,750	This project enhances safety.
14	Cell Phone Parking/waiting lot	\$23,900	This project provides funding for the construction of the cell phone parking/waiting lot.	Vehicle curbside congestion is an ongoing problem in front of the terminal, and can often completely block the terminal access road; drivers often try to wait at the curb for extended periods. The cell phone waiting lot eases the congestion, thereby improving safety and security.	Total Project Cost--\$23,900; PFC--\$23,900	This project enhances safety and security.
15	EVAR Construction	\$31,250	This project provides local match to AIP grants for environmental, design, and construction for a portion of the Emergency Vehicle Access Road.	No emergency access exists for a portion of airport property outside the fence along the southern boundary of the float pond. This 1/2 mile extension of the EVAR will provide emergency access completely around the southern boundary of the airport property.	Total Project Cost--\$500,000; PFC--\$31,250; AIP--\$468,750	This project enhances safety.
16	SREF Sand/Chem Bldg Design & Construction	\$662,500	This project provides local match to anticipated AIP grants to Design and Construct a SREF sand and chemical building.	Existing Sand & Chemical storage building needs replacement; deterioration of the shell, roof, and interior storage levels, has created an unsafe condition for personnel, and does not meet operational needs.	Total Project Cost--\$10,600,000; PFC--\$662,500; AIP Anticipated (E--FY20 \$2,800,000; D--FY19 \$562,500; D--FY20 \$6,575,000)	This project enhances safety.
17	Snow Removal Equipment	\$312,500	This project provides local match to anticipated AIP grants to acquire snow removal equipment.	Routine scheduled replacement of SRE.	Total Project Cost--\$5,000,000; PFC--\$312,500; ; AIP Anticipated (D--FY20 \$4,687,500)	This project preserves safety.
18	North RSA Grade	\$206,250	This project provides local match to anticipated AIP grant to design/construct north runway safety area grade corrections to meet RSA standards; including surrounding NAVAID equipment.	Existing slope of RSA surface needs to be regraded to correct erosion and to flatten slopes around FAA NAVAID equipment to meet safety standard requirements.	Total Project Cost--\$3,300,000; PFC--\$206,250; AIP Anticipated (E--FY19 \$2,800,000; D--FY19 \$293,750)	This project preserves safety.
19	Terminal Area (121) Apron Rehabilitation	\$218,750	This project provides local match to anticipated AIP grants to rehabilitate the Part 121 Terminal Apron.	Portions of the terminal area apron utilized by air carrier aircraft are more than 30 years old. They are past their useful life and have a pavement condition index rating of Poor so re-surfacing is required.	Total Project Cost--\$3,500,000; PFC--\$218,750; AIP Anticipated (E--FY21 \$2,800,000; D--FY21 \$481,250)	This project preserves safety.
20	Terminal Area (135) Apron Rehabilitation	\$375,000	This project provides local match to anticipated AIP grants to rehabilitate the Part 135 Terminal Apron.	Portions of the terminal area apron utilized by air taxi aircraft are more than 30 years old. They are past their useful life and have a pavement condition index rating of Poor so re-surfacing is required.	Total Project Cost--\$6,000,000; PFC--\$375,000; AIP Anticipated (D--FY21 \$5,625,000)	This project preserves safety.

Total Revenue PFC Application#9: \$9,878,041
PFC Level: \$4.50
Charge Effective Date: January 1, 2018
Estimated Charge Expiration Date: February 28, 2027